

2012-2013 Corporate Plan Commitments

Progress Summary

This report provides a summary of progress for the 2012-2013 Corporate Plan commitments. The 2012-13 annual update of the Corporate Plan was published in July 2012 and consisted of a total 73 commitments across the five Priorities of the Corporate Plan.

Please note that from 2013-14 there will be only four Priorities to the Plan. This is due to merging of the previous Priority four and Priority five into one new Priority four – Modernising the council.

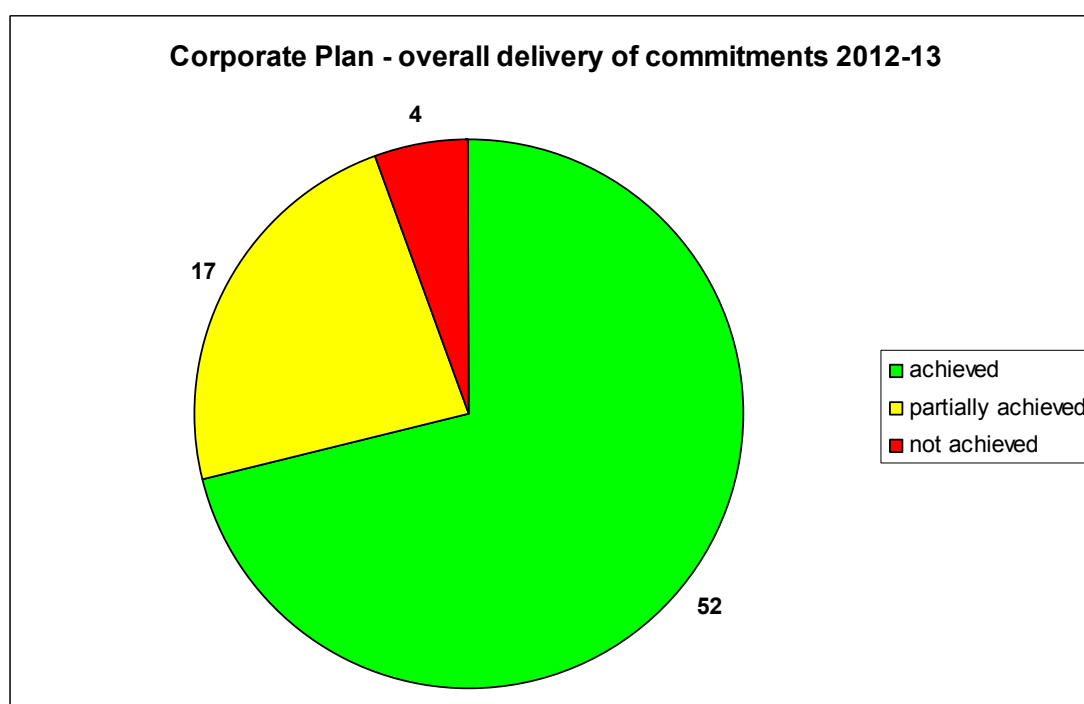
The five Priorities of the Corporate Plan (2011-12 to 2012-13) are:

- Tackling inequality
- Creating a more sustainable city
- Engaging people who live and work in the city
- Responsible and empowering employer
- A council the city deserves

The charts below indicate whether the commitments are achieved, partially achieved or not achieved for the five priorities overall and they also give a breakdown for each Priority.

The detail in the second report (Appendix 2.1) provides a broad narrative on progress in delivering the commitments during the year, and a rating (Red for 'not achieved, Amber for partially achieved' and Green for 'achieved') based on the position at the end of the 2012-13 financial year.

Overall progress of the commitments for all five priorities



Progress of the commitments for each of the five Priorities

